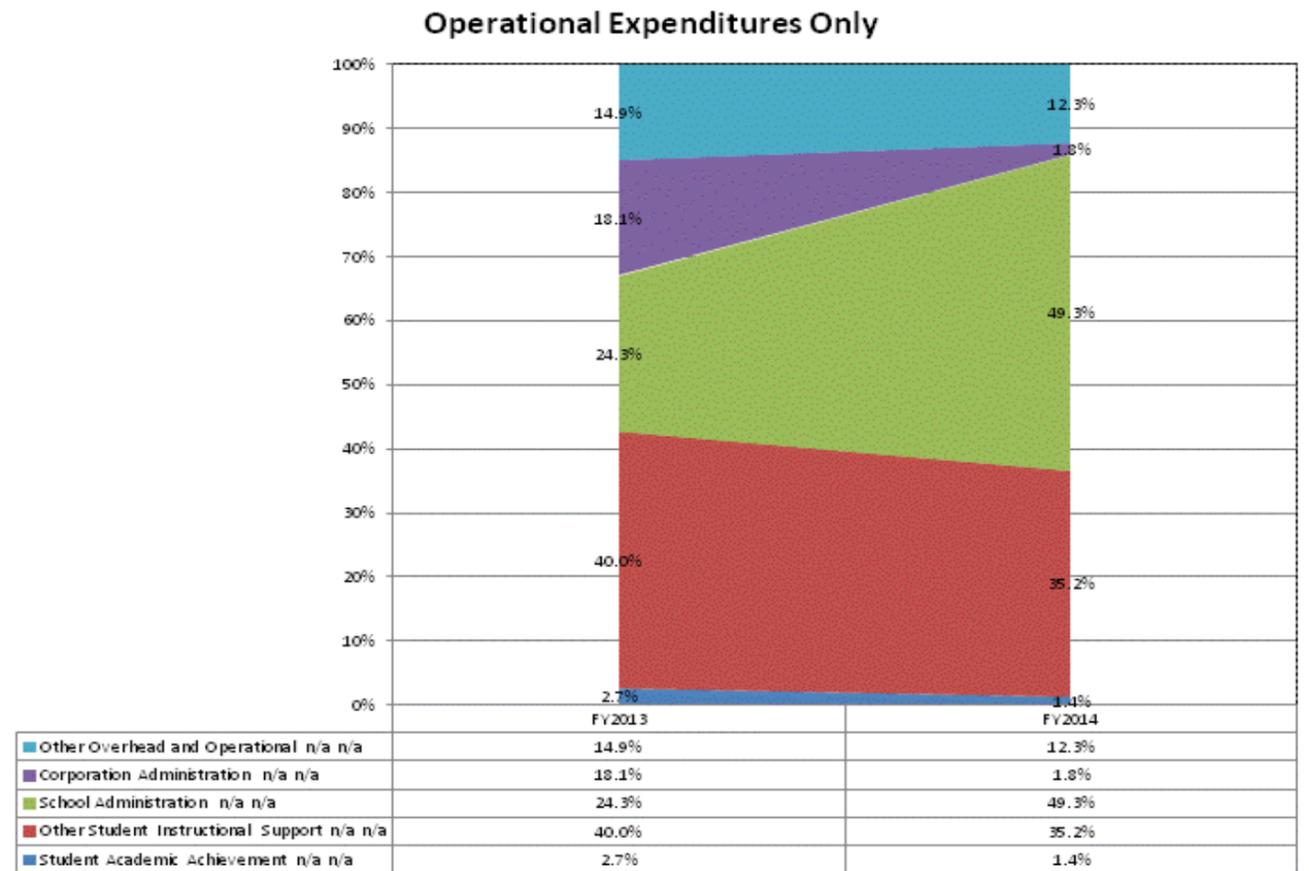
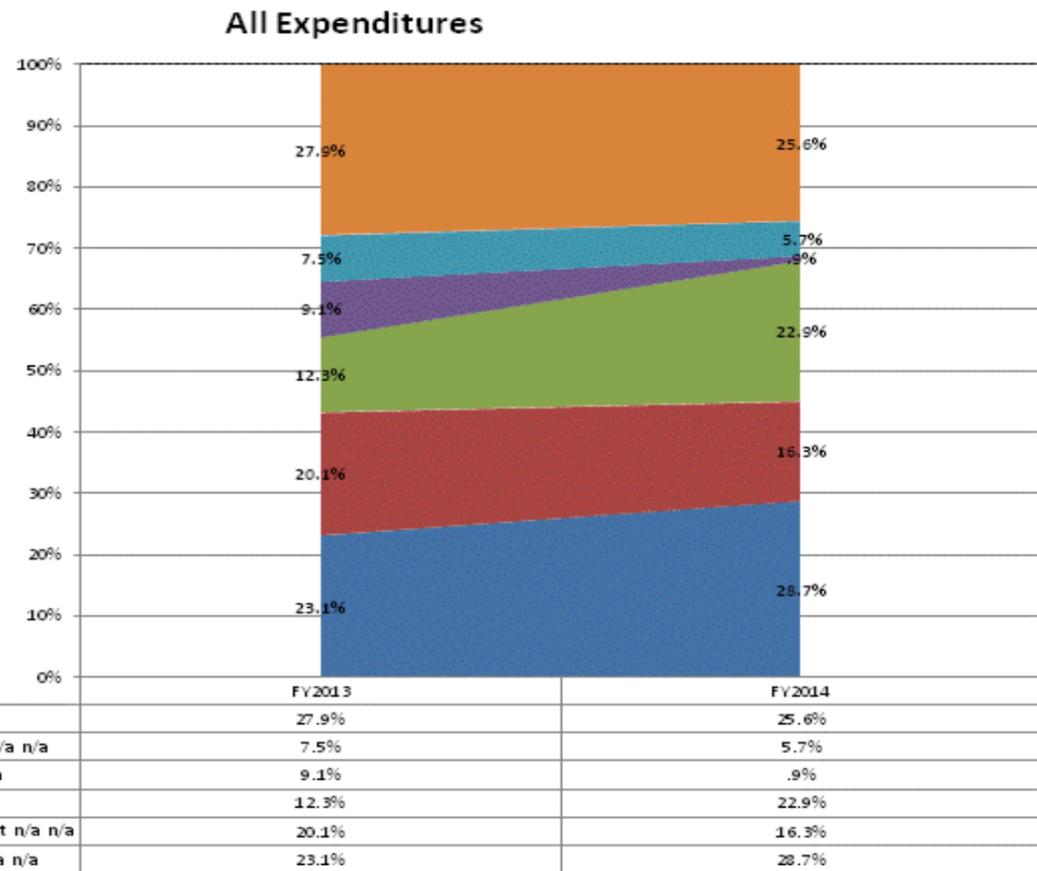


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Anderson Excel Center (9750)**

Anderson Excel Center (9750)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$582,128	\$761,105
Student Instructional Support	\$0	\$0	\$817,571	\$1,039,324
Overhead and Operational Nonoperational	\$0	\$0	\$419,401	\$173,292
Grand Total	\$0	\$0	\$2,523,654	\$2,651,835

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			55.5%	67.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Anderson Excel Center (9750)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$533,433	\$729,332	N/A	N/A	37%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$607	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,327	\$15,454	N/A	N/A	36%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$36,761	\$16,319	N/A	N/A	-56%
Student Academic Achievement Total	\$0	\$0	\$582,128	\$761,105	N/A	N/A	31%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$413,304	\$338,776	N/A	N/A	-18%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$94,970	\$93,611	N/A	N/A	-1%
24100 Office of The Principal	\$0	\$0	\$309,297	\$606,937	N/A	N/A	96%
Student Instructional Support Total	\$0	\$0	\$817,571	\$1,039,324	N/A	N/A	27%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$903	\$2,698	N/A	N/A	199%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$193,935	\$0	N/A	N/A	-100%
23220 Executive Administration; Community Relations	\$0	\$0	\$16,703	\$2,691	N/A	N/A	-84%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,348	\$0	N/A	N/A	-100%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$13,047	\$16,653	N/A	N/A	28%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$522	\$383	N/A	N/A	-27%
25199 Other Fiscal Services; Other	\$0	\$0	\$135	\$191	N/A	N/A	41%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$365	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$125,871	\$89,508	N/A	N/A	-29%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$5,760	\$250	N/A	N/A	-96%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$38,097	\$43,283	N/A	N/A	14%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$4,855	\$3,832	N/A	N/A	-21%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$9,840	\$10,235	N/A	N/A	4%
31900 Other Food Services	\$0	\$0	\$5,020	\$3,567	N/A	N/A	-29%
Overhead and Operational Total	\$0	\$0	\$419,401	\$173,292	N/A	N/A	-59%
Nonoperational							
33500 Welfare Activities Services	\$0	\$0	\$0	\$51	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$71,158	\$85,365	N/A	N/A	20%
33990 Other Community Services; Other	\$0	\$0	\$0	\$515	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$6,630	\$330,744	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$168,510	\$156,376	N/A	N/A	-7%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$455,173	\$104,784	N/A	N/A	-77%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$3,083	\$279	N/A	N/A	-91%
Nonoperational Total	\$0	\$0	\$704,555	\$678,114	N/A	N/A	-4%